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MISSION & VALUES

Morija is a humanitarian and development cooperation organization aiming at providing assistance to vulnerable populations mainly in sub-Saharan Africa. The NGO provides support, working in close collaboration with local partners sharing its values.

Morija pursues its goals in the areas of nutrition, water-sanitation-hygiene, health, education and rural development.

Our humanitarian values are inspired by our Christian ethics.



A WORD FROM THE PRESIDENT



RESILIENCE AND PERSEVERANCE

As the media has been describing it well for two years now, the security situation in sub-Saharan Africa is alarming. In August 2017, an unclaimed attack in a café in the capital of Burkina Faso killed nineteen people. In 2016, 30 people including six Canadians and five Europeans lost their lives during an attack claimed by the Jihadist group Al-Qaeda in the Islamic Maghreb (AQIM).

These unspeakable acts of violence are clearly intended to destabilize the structures of these countries, and promote the progress of unacceptable obscurantism.

As an NGO which has been operating for almost 40 years in those countries and mainly in Burkina Faso, we must take these threats very seriously. They are transforming the environment we know and cause complications in deploying our missions, along with an inevitable slowdown of our progress. But we are determined to sustain our efforts, and work even more on the empowerment of our programs. After four decades of work onsite and continued efforts in countries more privileged to raise the needed funds to accomplish development projects, we firmly believe that our time is not yet over and that we can still help by generating, together with donors, partners and actors, a positive effect on the factors of poverty that you know well.

The writer, Paulo Coelho said: "When we strive to become better than we are, everything around us becomes better too." That is why we are decided to persevere, to continue to improve the effectiveness of our life-changing projects. Threats and intimidations rather push us to become more resilient!

And we are grateful to our staff for their courage and the quality of the work achieved, as well as for the commitment along with us of thousands of private donors and volunteers often unseen but without whom the visible actions would not happen; and we are also grateful to everyone who believes with us in what the Scriptures define as love of neighbor.

Together, let us take advantage of the time that is still available to extend the influence of what is Good in favor of the most disadvantaged.



We are decided to persevere, to continue to improve the effectiveness of our life-changing projects.



A handwritten signature in blue ink, appearing to read 'Gabriel Migy'.

Gabriel Migy
President



Founded in 1979, Morija is a non-profit organization, governed under its statutes and articles 60ss of the Swiss civil code.

In France, Morija is a non-profit organization (Law 1901) created in 1997.

The two organizations unite their efforts and skills to set up with local partners, development assistance projects with a view to collaborative action.

Morija is ZEW0 certified since 2005 and has been recertified in 2015 for a 5-year period.

The Zewo certification recognizes trustworthy charity organizations. The certification is given once they have been successfully inspected by Zewo; their careful management of the entrusted funds is regularly checked.

The quality label certifies that:

- donations are used economically, effectively and for their designated purpose
- transparent information and fair financial yearly reporting
- independent and adequate audit structures
- open communication and fair fundraising



Your donation is in good hands

ADMINISTRATIVE BOARDS AND OPERATIONAL TEAMS

SWISS BOARD		since
Gabriel Migy	President	2017
Philippe Morawiec	Treasurer	2017
Gérald Turin	Secretary	2016
Pierre Cavin	Member	1999
Frédéric Meyer	Trainee member	2017

EXECUTIVE MANAGEMENT		since
Jérôme Prekel		2016

FRENCH BOARD		since
Jérôme Prekel	President	2005
Marie-Claire Ramasco	Secretary	2012
Philippe Morawiec	Treasurer	2011

Full-time equivalent	
West Africa Coordination	6
Burkina-Togo Projects	111
East Africa Coordination	1
Chad-Cameroon Projects	40
Staff Europe	7.9
Interns Europe	3
TOTAL	168.9

An NGO active for the poor

39 years of experience

4 countries of intervention

20 projects in 2017

168 collaborators (151 in the field)

22 volunteers committed in surgical missions

2.25 million USD in volume activities (2.10 million euros)

5 sectors



Nutrition

Burkina Faso, Chad
9 projects – 43,823 recipients



Water – Sanitation – Hygiene

Burkina Faso
1 project – 62,000 recipients



Health

Burkina Faso, Togo and Cameroon
3 projects – 15,249 recipients



Education

Burkina Faso
3 projects – 2,680 recipients



Rural Development

Burkina Faso, Chad and Togo
4 projects – 2,924 recipients

Over 110,000 personnes beneficiaries in 2017, including:

43,823 children and mothers monitored at nutritional level

273 people trained in water management and educated on hygiene

6,300 people have latrines at home

8,010 people have access to an improved water source

37,000 people educated on hygiene

15,188 patients admitted in health structures

2,680 children and young people enrolled in school

2,681 women participating in savings groups

243 farmers supported with an agroecological approach



NUTRITION

Morija gives high priority to the fight against malnutrition, especially when it affects children under 5.

The management of children suffering from malnutrition remains one of our priority areas. However, our actions extend and aim at fighting stunted growth which has numerous negative impacts on child development.

It is estimated that in Burkina Faso, 88% of children aged 6 months to 5 years old, currently suffer from anemia, resulting in stunted growth, thus making children more vulnerable to diseases such as malaria, with a limited cognitive development.

Detection, diagnosis, care and monitoring of malnourished children are the key actions in the program to combat malnutrition through nutritional recovery and healthcare.



14,442 children saved and monitored at nutritional level.



+ 48,000 kg of dairy products consumed.



+ 11,000 weighings during monthly follow-ups.



+ 10,000 people educated on proper nutrition based on local foods.



WATER · SANITATION · HYGIENE

Now focused only on the commune of **Nobéré in Burkina Faso**, the WASH sector in 2017 worked on capacity-building among the stakeholders to ensure the sustainability of the infrastructures achieved: improved drinking-water sources, family and school latrines, hand washing devices.

To provide a comprehensive response to the sanitation issue, a situational analysis of waste management in Nobéré was conducted. A waste management component was added to the WASH Colibri Program. It started with raising the Municipality's awareness on this topic.



+ 37,000 people educated on hygiene.



+ 8,000 people have access to safe drinking water.



+ 6,000 people have latrines at home.



66 masons and health promoters accompanied.



28 operational water users associations supported.





HEALTH

With a social perspective, Morija supports three health structures.

The Medical and Surgical Center (MSC) of Kaya is a unique structure in Burkina Faso through the health care it provides. To help disabled people recover mobility, hope and dignity, the Center provides three types of care: physiotherapy sessions, orthopedic equipment and surgical operations.

In its two health Centers in Cameroon and Togo, Morija provides a panel of basic healthcare with a direct impact on the beneficiaries' health.



240 surgeries.



421 orthopedic devices manufactured.



+ 14,502 physiotherapy sessions.



6 surgery missions with volunteer practitioners.



+ 15,000 people vaccinated.



+ 21,800 laboratory tests.



2,330 pregnant women monitored.



+ 6,500 patients treated for malaria.



EDUCATION

Morija is demonstrating a strong commitment to education.

With its long-standing involvement with the Paalga School Complex in Ouagadougou, our action also seeks to improve the learning conditions of children from rural areas with the establishment of school canteens and market gardens.

Adult education and continuous training are also present in all our projects, notably in the agricultural sector.



90% success at the end of primary school.



+ 324,000 meals distributed in school canteens.



2 market gardens installed in schools.



7 canteens for 2,500 pupils.



RURAL DEVELOPMENT

Through two flagship projects, Morija helps improve the economic and environmental situation of village communities in Burkina Faso and Chad.

Saving for Change (SfC) has increased women's income while reinforcing their autonomy/independence. The farmers selected for the Family Bocage Fields (FBF) have seen their yields increase, sometimes even double, by adopting environment-friendly farm practices.



22,000 trees planted.



8 bocage fields for 24 families.



210 cocoa producers monitored.



2,681 women participating in 108 savings groups.



Family bocage fields



In Nobéré, Burkina Faso, poverty strongly affects farmers who are the majority in terms of population (95%).

Due not only to the lack of technical knowledge and farming equipment, but also because of degraded soils with low organic matter, many farmers are struggling to feed their families. Simultaneously, unfriendly environmental practices increase soil erosion and degradation, and lead to decreasing yields.

The main objective of the Family Bocage Fields (FBF) Project developed since 2016 as part of the Rural Development component of the Colibri Program, is to improve agricultural yields while restoring degraded soils and preserving the ecosystem. Beyond the scope of the technical objectives, the vision is to impart appropriate and high performance agroecological techniques to the beneficiaries, ensuring the mastery of their production tool and growing areas. So that the peasant once again will be proud of his work and literally be the one who holds the country together.

2017 saw the development and implementation of the first 8 FBF to benefit 24 farming families. The development of the 27.5 hectares of fields requires a large workforce: hundreds of villagers were mobilized, adapting to the binary rhythm of dry and rainy seasons:

- February to May: survey and demarcation of the FBF. Digging of trenches, dikes and bankas (rain-water harvesting pools). Launch and supervision of tree nurseries.
- June to September: plot cultivation and operation.

- October to December: fencing. Assessment of agronomic and socioeconomic performance.

The first crop yields are both encouraging and promising. **While production costs have been significantly reduced, the developments and the agroecological practices as well as the use of compost helped increase the yields by 50% despite the erratic rainfall!**

Skepticism gave way to the beneficiaries' awareness and commitment to new farming practices. They are now proudly showing the achieved outcomes to their neighbors, and are the first ambassadors of agroecology in Nobéré!



27.5 ha
of fields
developed

21,654
seedlings planted in
quickset hedges

5,938
linear meters
of fencing

2,203 m³
of bankas



Functional Rehabilitation



In Burkina Faso, Morija manages the Medical and Surgical Center of Kaya (MSC) which aims at rehabilitating people suffering from physical disabilities. The MSC is the only structure of the country providing a comprehensive approach for orthopedic health care. The Center is equipped with a surgery center, a fitting workshop and a physiotherapy department, among others. It offers a solution adapted to each patient's situation.

Since 2010, the Center has an operating theater specialized in orthopedic surgery enabling the management of most complex pathologies. In 2017, 240 patients were operated during 6 surgery missions. This task was accomplished thanks to the help of 21 European volunteer practitioners, including Swiss, French and Dutch people. It is a real teamwork where European and Burkinabè sur-

geons, nurses, scrub technicians and anesthetists join forces to make sure that the beneficiaries will be cared for, under the best of conditions. For its 6th and last mission in 2017, the team was assisted by two Belgian practitioners, specialists in the management of club feet, a recurrent pathology requiring a specific expertise. These surgeries ensure far more than just rehabilitation: they restore dignity and change lives.

The construction of new hospitalization buildings using the Nubian Vault technique, inaugurated in October, helped increase by 30% the patient accommodation capacity. In 2017, the MSC cared for 1,553 patients who benefited from surgery, orthopedic equipment and physiotherapy sessions.



6
surgery
missions

240
patients
operated

21
volunteer
practitioners

1,553
patients
cared for

+ 14,500
physiotherapy
sessions

Operating statement Morija Switzerland

INCOME	2017		%	2016		%
	USD	EUR		USD	EUR	
Private sector income	2,112,346	1 984 613		1,791,888	1 619 777	
Public sector income	143,826	135 129		499,149	451 207	
In-kind donations SDC	487,278	457 812		490,169	443 088	
In-kind donations	240,840	226 276		296,932	268 412	
	2,984,290	2 803 830		3,078,138	2 782 483	
EXPENDITURES						
Project expenditures						
Burkina Faso Projects	2,095,894	1 959 156	70.2%	2,073,216	1 874 083	67.4%
Nutrition	488,979	459 411		582,596	536 638	
WASH	541,203	508 477		689,223	623 023	
Health	822,492	772 756		455,477	411 729	
Education	100,105	94 052		201,669	182 298	
Rural Development	143,114	134 460		144,251	130 395	
Selective aid	0	0		0	0	
Chad Projects	230,604	216 659	7.7%	290,610	262 696	9.4%
Nutrition	216,965	203 845		263,988	238 632	
Education	0	0		0	0	
Rural Development	13,639	12 814		26,622	24 064	
Cameroon Projects	10,116	9 504	0.3%	29,841	26 975	1%
WASH	36	34		43	39	
Health	10,080	9 471		29,798	26 936	
Togo Projects	65,451	61 493	2.2%	103,645	93 690	3.4%
Health	45,994	43 213		76,046	68 742	
Rural Development	19,457	18 281		27,599	24 948	
	2,402,065	2 256 813	80.5%	2,497,312	2 257 444	81.1%
Headquarter expenditures						
Staff costs	102,693	96 483		94,774	85 671	
Premises costs	14,788	13 894		18,592	16 806	
Operating costs	120,353	113 075		119,386	107 919	
Maintenance costs	7,898	7 421		10,627	9 606	
Fundraising costs	471,128	442 639		485,050	438 461	
Depreciation	29,324	27 551		32,178	29 087	
	746,185	701 064	25%	760,607	687 550	24.7%
Financial income and expense	43,293	40 675	1.5%	31,511	28 484	1%
OPERATING INCOME	-207,253	-194 721	-6.9%	-211,290	-190 996	-6.9%
Non-operating income and expense	-167,535	-157 404		-185,487	-167 671	
OPERATING RESULT EXCLUDING FUNDS VARIATION	-39,718	-37 316	-1.3%	-25,803	-23 325	-0.8%
Allocation to restricted funds	2,015,735	1 893 843		2,140,402	1 934 817	
Use of restricted funds	-1,892,628	-1 778 181		-2,385,694	-2 156 548	
Funds and capital variation	123,107	115 662		-245,291	-221 731	
ANNUAL RESULT	-162,825	-152 979		219,488	198 406	

Movement of Capital account

	2017		%	2016		%
	USD	EUR		USD	EUR	
Opening Capital	1,898,485	1 783 684		1,753,723	1 585 278	
Annual result	-162,825	-152 979		219,488	198 406	
CAPITAL TO CARRY FORWARD	1,735,661	1 630 705		1,973,211	1 783 684	

Balance Sheet

	2017		%	2016		%
	USD	EUR		USD	EUR	
ASSETS						
Cash Flow	137,531	129 215	4.3%	285,933	258 469	8.2%
Other Current Assets	42,155	39 606	1.3%	50,108	45 295	1.4%
Fixed Capital	3,016,229	2 833 838	94.4%	3,165,429	2 861 389	90.4%
TOTAL ASSETS	3,195,915	3 002 659		3,501,470	3 165 153	
LIABILITIES						
Foreign Equity	1,137,043	1 068 287	35.6%	1,320,278	1 193 465	37.7%
Equity Capital	2,058,872	1 934 372	64.4%	2,181,192	1 971 688	62.3%
TOTAL LIABILITIES	3,195,915	3 002 659		3,501,470	3 165 153	

Operating statement Morija France

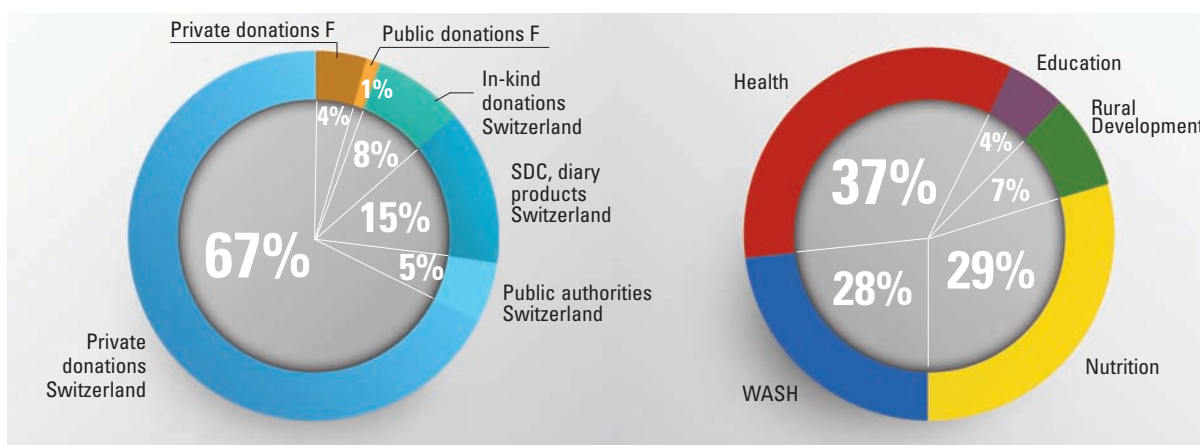
	2017		%	2016		%
	EUR	USD		EUR	USD	
INCOME						
Private donations	23 803	25,335	12%	25 529	28,250	11%
Foundations and private institutions	17 857	19,006	9%	67 836	75,067	28,9%
Public Authorities	133 707	142,313	67.5%	101 343	112,147	43,1%
Reserves from previous years	15 771	16,786	8%	18 692	20,684	7,9%
Cost transfer	6 584	7,008	3.3%	18 260	20,207	7,6%
Other income	216	230	0.1%	3 453	3,821	1,5%
TOTAL INCOME	197 938	210,678		235 113	260,176	
EXPENDITURES						
Maintenance costs	15 747	16,760	8%	12 330	13,644	5.7%
Fundraising costs	3 033	3,229	1.5%	4 206	4,654	2%
Events/Representation	4 760	5,067	2.4%	4 854	5,371	2.3%
Burkina Faso projects	131 358	139,812	66.4%	174 300	192,880	81.7%
Burkina Faso projects to be carried out	43 040	45,810	21.7%	39 423	43,627	8.2%
TOTAL EXPENDITURES	197 938	210,678		235 113	260,176	
OPERATING INCOME	0	0		0	0	

Official Exchange Rate on 31/12/2017: 1 € = 1,0239 USD - on 31/12/2016: 1 € = 1,1066 USD

The resources of the NGO in 2017 amounted to CHF 2,984,290 and slightly increased over the previous year (+ 0.77 %). 76% of the resources are allocated to the expenditures of the 20 field projects conducted throughout the year.

While contributions from the public sector were down, revenue from the private sector increased by 22.5%. This increase is notably due to volunteer work (valued at CHF 41,258) as well as services offered free of charge by external providers to support the MSC in Kaya during 2017. The Center benefited from the support of several practitioners, physiotherapists and nurses (22 people in total) who regularly come onsite to share their knowledge and expertise (time valued at CHF 224,319) as well as services provided by NOMOS Architect Firm (CHF 82,283). In-kind donations (CHF 240,840), mostly medical equipment account for 8 % of Morija’s resources.

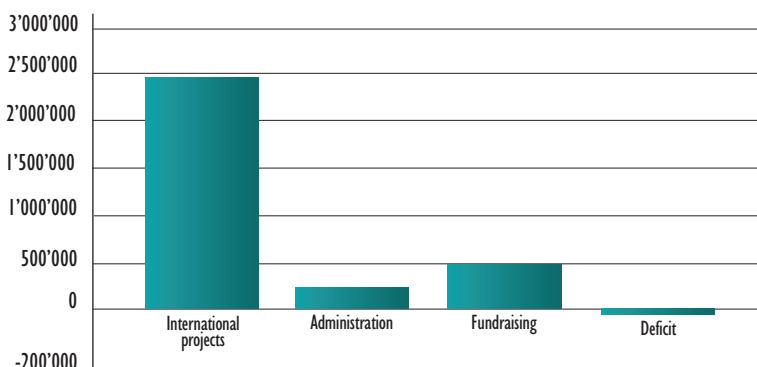
Public-sector contributions account for a fourth of the overall revenue. They integrate for almost two thirds the in-kind contribution from the Swiss Agency for Development and Cooperation (SDC) which is supporting Morija’s nutritional projects with its allocations of therapeutic dairy products, for a total value of CHF 487,278 in 2017.



Sources of funding

Expenditure per type of projects

As for expenditures related to projects, Burkina Faso still ranks first among the recipient countries, and receives five sixths of Morija’s resources (87.3 %). The three other countries of intervention account for 12.7 % of the funds. The fields of activity Nutrition (29 %), Water-Sanitation-Hygiene (23 %) and Health (37 %) are the sectors where project expenditures are the most important. Health sector expenditure increase is due to the construction of two new hospitalization buildings at the MSC in Kaya.



Fund Expenditures

Financial flows towards international projects have remained stable between 2016 and 2017.

The annual accounts 2017 comply with the accounting principles of Swiss GAAP FER 21 in accordance with ZEW standards. They are available upon request at info@morija.org. The auditor is Fiduciaire Künzle SA, 1870 Monthey, Switzerland. The financial report can be downloaded on www.morija.org. For France, the auditor is Cabinet Fillon, Billaud et Associés - 74200 Thonon-les-Bains.

We would like to thank warmly all those who supported us in 2017:

• 6,040 faithful donors in Switzerland and France, without whom no assistance action would be implemented to support day after day the beneficiaries in Africa.

Your donations reflect your solidarity and confidence granted in our work.

• The public institutions, foundations and towns which financed one or the other of our projects.

• The companies and hospitals who gave us equipment and medication.

Heartfelt thanks also to the volunteers who devoted their time and talents, as well as our suppliers for their generosity because of our status.

Our special gratitude also to our collaborators and African partners who committed themselves relentlessly to provide the assistance symbolizing hope and progress.



PARTNERS AND AFFILIATIONS

As part of its activities, Morija has been working with the following partners:

SWITZERLAND



FRANCE



BURKINA FASO





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