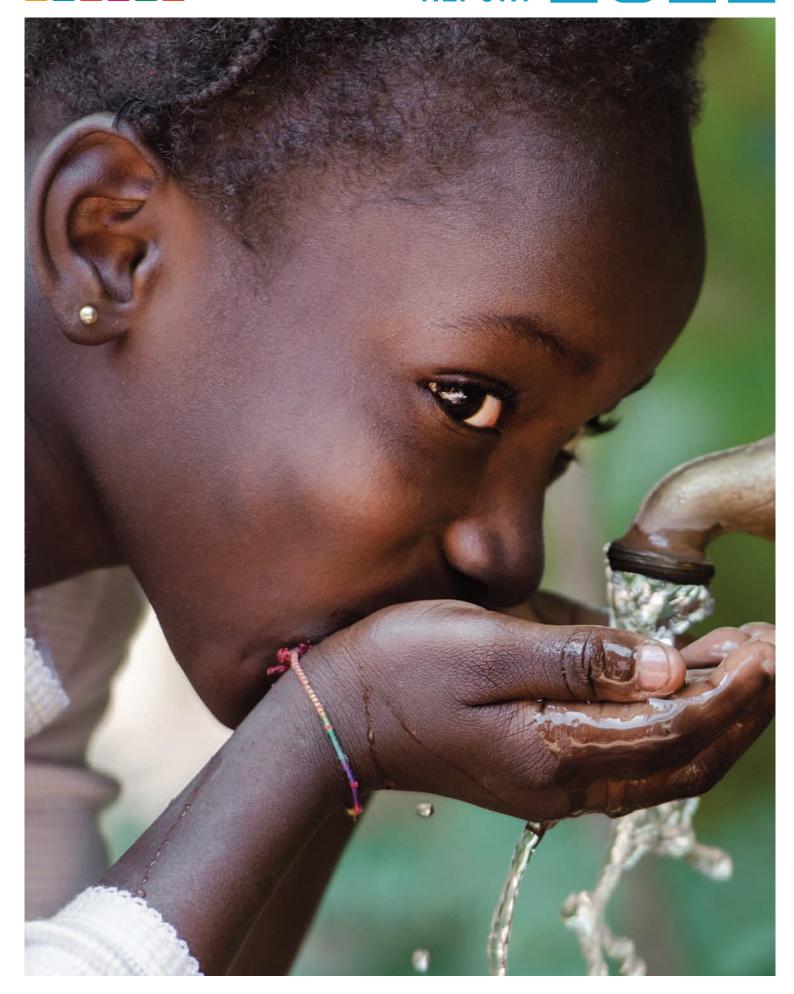


ACTIVITY 2022 REPORT 2022



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IMPRESSUM

Activity Report 2022

June 2023

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A WORD FROM OUR PRESIDENT



DEVELOPING SUSTAINABLY

Sustainable development: two words omnipresent in the media today, particularly in the combat against climate issues and their consequences on affected populations. Pollution and the use of chemical fertilisers in the soil, the use of pesticides and the use of genetically modified seeds, all have a significant impact on ecological balance and biodiversity. All of these elements ultimately adversely effect the health of the people who work in farming and those that consume the crops.

However, sustainable development echoes another concern in my ears: the main issue affecting sustainable development is the actions of man. Indeed, one cannot highlight strongly enough the pivotal role of people in the proper administration of the earth's resources nor can one ignore that "people" are the critical success factor of any sustainable development.

This year I had the privilege for the first time to go to Togo with our Managing Director and our West Africa Coordinator. I was able to visit some of our ongoing development projects and meet our partners in the field that have been doing excellent work for many years.

On the first day in K'Palimé, I was very impressed by the testimony of a young farmer who thanked us for the help they received from Morija in partnership with another NGO "Avenir De l'Environment (ADE)", to launch the cocoa plantation program "New Generation". He told us in essence that his parents, a few years prior, had been unable to raise a sum equivalent to 20 Swiss francs, and that consequently he hadn't been able to continue his education. Today his main goal through this sustainable agriculture project "New Generation" is to be able to provide schooling for his children.

The same day we visited other farmers who had been receiving our material and technical support for a number of years. One of them told us that, thanks to this entrepreneurial project, he had been able to send his children to school and that one of them had continued onto university.

Another example that comes to mind is that of our young surgeon at the Medical Surgical Center (MSC) in Kaya, Burkina Faso, Doctor Christian Nezien. This young surgeon receives mentoring and remote assistance from Dr Dominique Hügli in Geneva as well as from Dr Carroll Tseng in Amsterdam. I'd like to take the opportunity of this editorial to warmly thank them both for their generous service and loyalty over many years.

Many of the people who benefit from our development programs can be instruments of lasting change for their respective nations. In the image of what Abraham Lincoln advocated for the United States, through these people's personal transformation, their commitment and their efforts, they illustrate the principal that anyone, no matter what how difficult their start in life, can achieve success.

A large part of Morija's mission is to provide men and women with the support and personal development that enables them to stand on their own feet, to enable them to make informed decisions for their families and to do the same for their professional or entrepreneurial activity within their communities. Progressively this creates growing knowledge and strength within their nation. We hope that this accomplishment will clearly stand-out as you read this report.

Gabriel Migy, President



RECOGNITION

If I had to sum up in one-word Morija's "2022", the exercise would be difficult but I would choose the word 'recognition'. Recognition for the work accomplished, despite a complex geopolitical environment and amplified risks that needed to be circumvented, we were able to "increase" our engagement. So how was this possible? Through the commitment and professionalism of our teams, through networking and through the faithful support of our donors and partners. Morija is now firmly anchored in the landscape of international solidarity in Switzerland, and the support of the Swiss Confederation's Directorate for Cooperation and Development is a concrete validation of this fact.

It is always beneficial to pause in the flow of our daily activities and take time to take stock and reflect on the direction we wish to take things. It is in this spirit that we share with you this Annual Activity Report 2022, which takes a hard look at

our actions, highlights the impact of our projects on the lives of our beneficiaries and orients us towards new perspectives

2022 saw the global geopolitical context deteriorate and the four countries in which Morija operates in sub-Saharan Africa were not spared the collateral effects of the Ukrainian crisis, which only compounded the already difficult regional security dynamics. As is often the case, innocent civilians (and the most vulnerable in particular), are the first victims of the armed conflicts which they have no responsibility for.

It is these victims that our projects are primarily focussed upon. We adapted our response to the situation in hand, and in particular increased our humanitarian assistance efforts to meet the needs of internally displaced persons: there are now more than 2 million displaced persons in Burkina Faso, whom we support with food and basic necessities [93 tons of which were distributed in 2022]. That's a lot of provisions for our size, but not a lot for their need. That's why, in 2023, we'll be launching the pilot phase of a major new humanitarian aid program for Burkina Faso.

True to its mission, Morija has continued to support the most vulnerable people by intervening primarily in rural areas in the villages where public services are often non-existent. In fragile humanitarian contexts, we support communities by working with them to identify their needs and find solutions to meet these needs together: our teams then act as catalysts to support community projects. As children remain particularly exposed and among the first victims of poverty, they are at the heart of our interventions and our projects.

Unfortunately, typical realities that our teams encounter in the field are children with severe malnutrition from birth and congenital malformation, children obligated to fetch and carry water and work in the fields, children with trauma resulting from the violence of religious extremism, children who are runaways, children that don't attend school and destitute orphans following the death of their parents. Thanks to rapid intervention including the creation of fresh water sources through ground drilling, appropriate health care and a school, these children are given new prospects for the future.

In 2022, just over 180,000 people benefited from our actions across our 6 sectors of intervention.

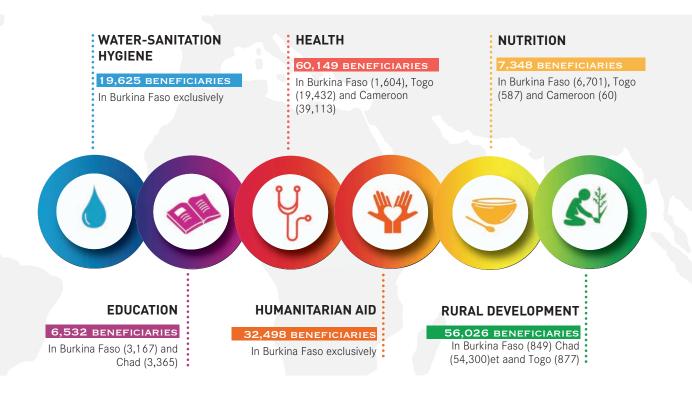
Behind the numbers and statistics, there are shattered lives and extreme suffering that cannot be measured or weighed. How to respond to such suffering? The reality is that in addition to the much needed technical and medical expertise, every gesture of compassion counts: a look, a smile, an outstretched hand can have a huge impact and contribute to the process of healing or restoring a human being.

Moreover, in a tense security context, one of Morija's great assets is its ability to be reactive and operational on site thanks to our local collaborators who understand the community contexts perfectly and have all the skills and human qualities required to help efficiently and quickly. To implement the projects, Morija has a large united team comprising 150 people: masons, well diggers, nurses, teachers, canteen managers, accountants, facilitators, physiotherapists, logisticians, drivers, agricultural technicians, agronomists, surgeons, managers, caretakers, fitters, welders, nutritionists, laboratory technicians ... so many skills, commitment, hard work and passion mobilised every day to do their part and help improve lives.

At the top of this chain of solidarity, we can count on our loyal donors: those who have supported us for several decades and those who have recently joined us. Without your commitment and generosity, nothing would be possible and this annual report shows the difference you have made in the lives of thousands of people. I am sincerely grateful to you.

800

Benjamin Gasse Director





SPORTING EXPLOIT BY FLA-VIE CAPOZZI FOR MORIJA

From July 28 to 30, 2022, Swiss swimmer Flavie Capozzi set out to cross the length of Lake Geneva, both there and back! Her goal was to raise funds for the benefit of Morija's program to provide access to drinking water.



135 km of non-stop distance, and more than 60 hours in the water, "the Mermaid of Lake Geneva" succeeded in this challenge despite being confronted with unstable weather, unfavourable currents, contrary winds and storms, which compounded her discomfort, physical pain and fatigue! This feat has enabled hundreds of people to access drinking water in a sustainable way, thanks to the funds collected, and the work and expertise of Morija.

WALKING ON WATER

On June 2, 2022, when the inhabitants of a village united together to participate in a drilling project that would change their lives, Morija and les Bobines du Léman à Thonon-les-Bains organised a screening of the film "Walking on Water" by Aïssa Maïga.

The screening was followed by a discussion between the audience, the director of "Alemanic Water Cluster", Mr. Bertrand Cousin and Morija's Water Program manager, Hélène Ernoul. Mr. Cousin described to the audience what happened when he attended the World Water Forum in Dakar the previous March, and was

able to draw up a panorama of the ideas and energy that is deployed to find sustainable solutions to provide access to water for all.

SWITZERLAND SOLIDARITY CHOCOLATES

From April 4 to May 6, 2022, the 1,200 students of the Cycle d'Orientation of St-Guérin and Collines in Sion assembled to help a disadvantaged school in Chad, in the village of Moskilim. Thanks to remarkable commitment and the generosity of donors, the students were able to collect nearly CHF 93,000.- which made it possible to construct a school building with 3 classrooms, 1 office, 1 fresh water borehole, toilets, school materials and classroom equipment. The whole school was also fitted with electricity. The 2022-23 return to school was full of cheer for their 461 Chadian comrades, their teachers and their parents! Everyone wishes to warmly thank those who mobilised for this great solidarity action.

INTERNATIONAL

During the 2022 AidEx and Development 2030 event in Brussels, Morija was honoured to receive the Sustainable Initiative Of The Year Award for its "Bocage Family Fields" (BFF) project in Burkina Faso .

This award rewards sustainable initiatives that demonstrate that it is possible to work in an environmentally friendly way without sacrificing economic productivity.

We warmly congratulate all the employees who contributed to the set-up



and who continue to oversee that the BFF project in Burkina Faso flourishes. We also thank the AidEx 2022 and Development 2030 committee for attributing our project with "The 2022 Sustainable Initiative of the year" honorary award.

ARCHITECTURE

Thanks to a report on the construction technique of the Nubian vaults, Morija found itself featured in the pages of the prestigious American magazine National Geographic. "The Morija Medical Surgical Clinic" in Kaya, Burkina Faso, is cited as an example of local construction, without wood or metal, which makes this MSC the largest Nubian vault building in Burkina Faso.



Climate change is making hot regions even hotter, and a growing number of architects and government officials are insisting that the use of concrete isn't necessarily a sign of progress. The earth's soil has a much higher thermal resistance than concrete, which allows it to temper interiors without resorting to energy-intensive air conditioning.

REVIEW OF PROGRAM ACTIVITIES

AGROFORESTRY

Presiding the launch of the project "New Generation Café - Cacao" comprising 358 young producers was both Morija's President Gabriel Migy and its Managing Director Benjamin Gasse who were accompanied by the Togolese partner Avenir de l'Environnement (ADE), in this particular instance, its Director, Mr. Prince Tee.



Each farmer that receives training in agroforestry will become an example for his fellow peers who then in turn reproduce this efficient and profitable cultivation method. This approach is in line with Morija's values of sustainability and ecology. Various media were present at the launch ceremony for the project which was honoured with the attendance of the Ministry of Agriculture

ACCESS TO DRINKING WATER

After a preparatory phase at the end of 2021, the "TILGRE" program, which translated from the Mooré language means "freed from a problem", has entered its full development phase. For its "Wash" component, the objective was to construct 10 new boreholes, 10 renovated water points, 10

public latrines and 300 other latrines.

Throughout the Sakoula area, more than half of the 60,000 inhabitants are forced to walk an average of 1km to access drinking water. In 2019, 75% of inhabitants declared having access to less than 20 liters of water per day / per person. In Europe a typical person uses approx. 160 litres of water per day for his most basic needs: showering, hydration, toilet use and hygiene. In terms of sanitation, less than 25% of households in some villages are equipped with private latrines.

The TILGRE program also includes the components "Saving for Change" (SFC) and "Infant and Young Child Nutrition" (IYCN).

PROFESSIONAL TRAINING WORKSHOPS

A new project for Morija in 2022: Morija took over a program initiated by the association Asaren which offers training and apprenticeships for young people. Morija put into place two 2-year educational courses for students and recruited a project manager to oversee the workshops. The start of the 2022-2023 school year saw 31 young people form the ranks of the two professional workshops. Young people following this training benefit from privileged support in professional integration with an internship during their training.

HUMANITARIAN AID

In May 2022, Morija carried out a survey in the county of Ourgou-Manéga, a few kilometers north of the capital in the direction of Djibo. Newly identified

as a reception-site for displaced people, this territory doesn't have the reception capacity for the influx of people it is experiencing. A combination of negotiation and collaboration made it possible to develop a multisector program, which provides both humanitarian assistance and resilience program that help the area develop and strengthen. This is an additional geographical zone in which Morija now provides aid.

The objective of the program is to enable economic and social integration while ensuring the maintenance of social cohesion between displaced persons and host communities.

HEALTH

Frédéric Meyer, member of the Board of Directors of Morija, was able to make a brief visit to the District Medical Center (DMC) of Guider in Cameroon, to meet with the team and bring them encouragement from the Morija's Board of Directors.



The role of this Center within the community is extremely important and its activities are diverse: consultations, Center for Recovery and Nutritional Education (CRNE), laboratory, pharmacy, hospital rooms, birth-delivery room and an isolation area for cholera cases (recent epidemic).



In sub-saharan Africa,

40% of deaths of children under 5 years old are attributable to malnutrition



Morija has been involved in the fight against malnutrition for more than 40 years. It has made malnutrition one of its priorities through its Centers for Recovery and Nutritional Education in Burkina Faso (CRNE).

Good nutrition and healthy eating are two important aspects for the development of a child. Well nourished, the child is likely to be in good health, to have good growth and to flourish both physically and intellectually.

On the other hand, malnutrition hampers physical and intellectual development and reduces resistance to disease. Children weakened by hunger, have much more difficulty than others in resisting malaria, pneumonia, diarrhea and measles in particular, and die more frequently through these illnesses. The care of malnourished infants and young children is crucial; it is that will often make the difference between life and death. Balanced nutrition during the first two years of life is imperative: after the age of 2 the child will suffer the consequences of his malnutrition.

In 2022, in care facilities supported by Morija, **2,612** children in a serious state of malnutrition were admitted to intensive care to receive critical treatment. **9,007** children were weighed and following this control, **1,503** children on the road to recovery were returned to their parents and benefited from regular monitoring.

In addition, **4,697** mothers were made aware of the simple principles of nutrition: the different food groups, weaning, what constitues a good meal and what is malnutrition. Through our discussions, several other topics were covered such as hygiene, water-related diseases, contraception, sexually transmitted diseases, vaccination, etc.

These discussions are offered as part of the state program "Infant and Young Child Nutrition" which aims to raise public awareness on nutrition issues. This program is relayed by different key players such as Morija, who has integrated it into their own programs to intensify the reach of this education.

2022 FIGURES

4,697

mothers sensitized and trained

2.612

children saved from malnutrition

10,738 kg

of dairy products consumed

16,850 k

of cereals consumed

The CRNE Ouaga project is supported in 2022 by the Government of the Principality of Monaco

On 29 October 2022, we admitted Saidou BAHADIO, who was suffering from malnutrition. His parents are farmers and Saidou is the youngest of four children. When he arrived, he was 18 months

old, weighed 7,150 g and was 74 cm tall. Based on these parameters, the child was classified as suffering from a severe form of acute malnutrition. In addition to his emaciated state, he had clinical signs of malaria such as vomiting, fever and anorexia. He also had a cough and mild anaemia. The treatment we administered enabled us to heal his malnutrition and other associated illnesses in less than two weeks. He is now a fully recovered child weighing 8,550g. His parents are very grateful for the care provided by the team, and the results of Saidou's treatment.

The Director of CRNE Nobéré, Burkina Faso



Access to drinking water

more than 50% of the African population must travel more that 1km to obtain it!

In September 2021, Morija launched a new Water, Sanitation, Waste program (WSW) in the Sakoula area, on the outskirts of the Burkinabe capital, Ouagadougou.

According to a 2019 study, more than half of the **60,000** inhabitants had to travel on average more than 1 km to access a drinking water supply zone. 75% of the inhabitants had less than 20 lt of water per day / per person. In terms of sanitation, some villages had less than 25% of households equipped with private latrines.

The WSW program works in synergy with the Nutrition program, in order to optimise sustainable results in this new area, Sakoula.

2022 began with raising awareness among the populations and the authorities: we have found that explaining the program, what its challenges are and mobilising the entire population, results in better adoption which is then sustained into long-term practices.

To support the implementation of change, **48** hygiene promoters were trained and carried out **76** home visits. The personalised advice they give to each household

promotes the emergence of new hygiene practices.

Awareness is also carried out in groups by our animation team. They provided **163** thematic awareness sessions during the day, bringing together **2,473** people, including **1,151** women and **532** children. In order to reach people who are not available during the day, night sessions were carried out every week. These sessions are identical to those held during the day, but the sound system and the light attract the inhabitants for this nocturnal distraction...

The two political uprisings that took place in January and September 2022, slowed down the support for the structuring of services, due to the town halls being suspended. The construction-related activities were nevertheless carried out and the town hall agents were able to follow the construction of the 10 boreholes equipped with manual pumps. The program also enabled the rehabilitation of 4 improved water points, and the construction of 115 family latrines and 4 public latrines. Two primary schools in Sakoula have also been equipped with hand washing stations.

These mesures were in addition to the training of 77 teachers in the area to promote education in basic hygiene rules for children. The success of lasting change in Sakoula depends on the involvement of everyone: students, villagers and community and religious leaders!

2022 FIGURES

10

new water points equiped with pumps

115

constructions of family latrines

96

hand-washing stations

10,626

people sensitized

The "Wash" Sakoula project is financed with the help of "The Migros Support Fund" and the "Adour-Garonne Water Agency".

IMPACTS

72 %

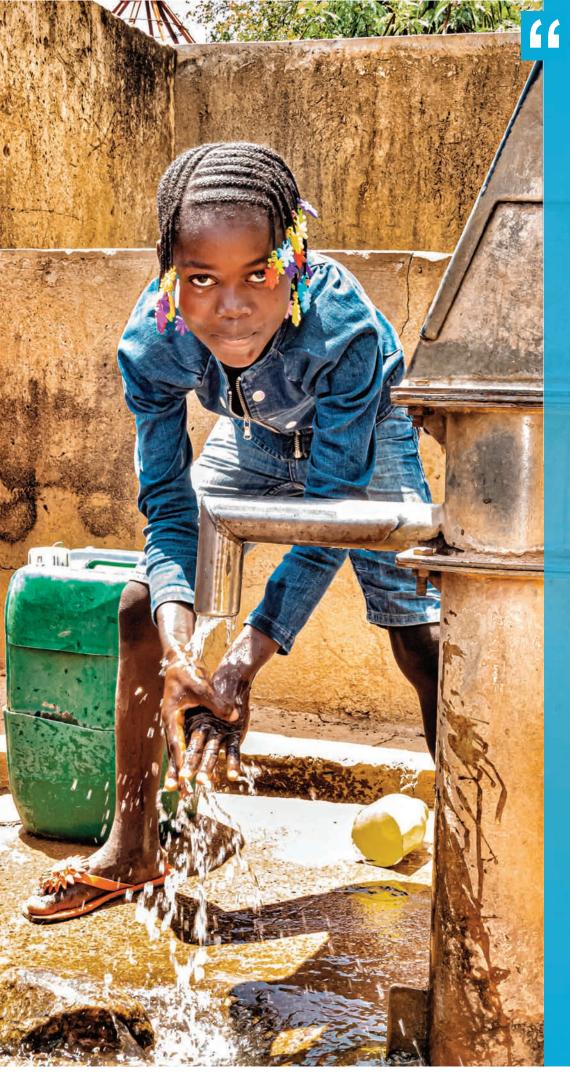
of water points are functional

64 %

of residents have improved their hygiene practices

19,626

inhabitants have benefited in 2022



TESTIMONY

"My name is Kaboré Juliette, a student in 3rd grade. I live in Roumtenga. Before Morija constructed of our second drinking water borehole, the district had only one pump for 800 inhabitants. You can imagine the difficulties each family had to get enough drinking water. There were dozens of women at the pumps at all moments of the day and evening and, as you might expect, there were often arguments.



For me as a student, despite the fact that I got up every day at 4am, I always ended-up arriving at school late. That made things very difficult for me as a student in exam year. Due to my water collection duties, I didn't have time to do my school exercises. I was constantly returning to the borehole to fetch water for my family. It was a real chore.

Since the construction of this 2nd pump by Morija, the difficulties have considerably reduced. Before the waiting time was between one and two hours and now it's about 15 to 20 minutes. I'm convinced that at the start of the next school year, thanks to this pump, I will be able to go to my classes on time. My results will certainly improve thanks to the time saved. I'm so grateful to Morija for this precious gift for our neighbourhood".

Access to health for all

Life expectancy in sub-Saharan Africa is 62 years

Morija operates in the health sector in countries where the majority of the population do not have access to quality care due to lack of financial means. The social approach of Morija is therefore essential for the population to be able to receive health treatment.

Medico-Surgical The Center (MSC) of the city of Kaya, in the North of Burkina Faso, didn't deviate from its practices in 2022, welcoming children, women and men without distinction in search of rehabilitative and orthopedic care.

2022 was a year of innumerable challenges marked by a very worrying security and economic context. Despite the situation, the staff at the MSC were adept at staying the course on objectives to be achieved, and did so with faith and courage.

As we review 2022, there is every reason to be satisfied with the activities carried out and the results obtained. The key figures

are: 1.604 new consultations. 14,002 functional rehabilitation sessions, 146 orthopedic surgeries, 675 mobility aids made or reand 2,077 paired examinations.

In Togo and Cameroon, Morija also supports health projects with the Medical-Social Center (MSC) of Farendè and the District Medical Centre of Guider. They provide basic care such as prenatal consultations, curative consultations, laboratory analysis and vaccinations. They also have a Mother and Child Protection (MCP) service for the care of malnourished children.

In 2022, the MSC in Farendè recorded a total of 2,833 new curative consultations, i.e. a monthly average of 236 consultations. The Center is known for the quality of care provided there. Malaria is the most frequent pathology with 42.4% of cases seen in consultation. This MSC is also equipped with a medical and maternity service, making it a complete care

centre. In 2022, the MSC maternity service recorded a total of 270 prenatal consultations and 52 deliveries.

2022 FIGURES

people vaccinated

surgical operations

physiotherapy sessions

birth deliveries



A young mother travelled 200 km with her 7-year-old son to be treated at the MSC in Kaya.

She recounts: Ismaïla was born without any deformities and had normal psychomotor development until he was two years old. Shortly after his second birthday, a progressive deformity of both knees was

noted, causing the lower limbs to take the shape of an x (valgum knees).

As time went on, the deformity became more pronounced. As we didn't have the financial means, we beleived there was nothing we could do, but accept that one day Ismaïla would no longer be able to walk.

In September 2022 we arrived at the Medical and Surgical Center in Kaya. Ismaïla was operated on at the end of October 2022 and everything went well. By the end of 2022, he had practically recovered and his lower limbs were a normal shape!

We are overjoyed and would like to express our sincere gratitude to the teams. "



IMPACTS

78 %

of patients regained their mobility (Kaya MSC)

85 %

of patients have improved their social acceptance thanks to the care received at the MSC

In Burkina Faso,

the literacy rate of 15-24 year old is only 60%



Education is a key to long-term development. Morija supports 12 of the schools in Burkina Faso by financing their school canteens. For children to be able to study in good conditions, it is important that they have access to a daily meal. Studying is hard with an empty stomach! This is one of the ways in which Morija contributes to improving the school results of students in Burkina Faso. Whilst it does not solve the problem of food uncertainty, this support for the canteens greatly increases the resilience of students. In 2022. 352,014 meals were served to students.

The communities are unanimous on the fact that without the intervention of Morija in their respective villages, many children would not have had enough to eat each day, as the rising prices of food placed insurmountable strain on household budgets.

Market gardens have been developed in 7 of these schools,

where students, supported by a teacher, grow onions, tomatoes, eggplants and other vegetables. In total, **25,091** plants were planted in 2022. This allows students' meals to be varied, reduces the cost of purchasing food for the canteen and also develops agricultural skills among students. Over the 2021-2022 school year, **1,230 kg** of vegetables were harvested.

Morija also supports 10 schools in Chad welcoming **3,280** students at the start of the 2022/2023 school year. The "Espoir School" experienced the biggest improvement with the construction of 3 classrooms equipped with school furniture, access to drinking water, sanitation, the construction of a canteen and the establishment of a market garden.

Within the framework of the Rainbow school program, the teachers of all the schools, received pedagogical training, most of them for the first time ever. Pa-

rents' associations and principals were also trained in school management so that these community initiatives can be sustainable over time.

2022 FIGURES

352,014

meals served in the canteens

25,091

transplanted plants

3,280

students supported in Chad

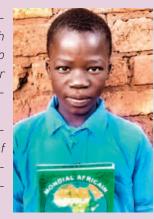
3,165

students supported in Burkina Faso



I am the father of the student KOULALLAH NDOUMANDJINAN. I live in Moskilim, Chad. We had enormous difficulties in the education of our children. With other parents, we created a community school but we were unable to develop it. Morija came to our rescue and thanks to the infrastructure received by our school, our situation of despair was transformed into a situation of hope, success and example for others.

My son finished primary year at ESPOIR school in 2022 and entered the general education college in Bessada this year. This is all thanks to the support of Morija which made it possible to bring together the right educational conditions for children at the school. His results have made me proud and honoured to be his father. Morija made me a respected man in the community. ")





IMPACTS

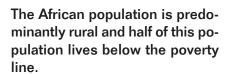
68 %

of students in supported Chadian schools graduated from primary school at the expected age **82** %

of Parents' Associations created are functional

In sub-saharan Africa,





This is why Morija stands alongside the inhabitants of rural areas to give them hope and assist them to build resilience that will enable them to thrive into the future. The mesures implemented by Morija include amongst other things, the development of environmentally friendly agricultural projects as well as coaching women on how they can generate sources of income.

In K'Palimé, Togo, the restructuring of producers' fields according to the principles of agroforestry has benefited coffee producers located in the mountainous area of Amou. Access to the fields is difficult. Despite this, 72,573 seedlings have been planted by the producers benefiting from the project comprising self-fertilising trees to improve the quality of the top-soil and banana trees to develop shade. This gives the agriculteurs more time to focus on the healthy development of coffee tree plants and allow the plants longer growing periods in nurseries. Shade ensures better survival of young plants because coffee grows naturally in forest environments.

In Nobéré in Burkina Faso, the Bocage Family Fields (BFF) project continues to expand. 10 new fields have been developed and local authorities are encouraging Morija to help more farmers. The situation is the same in the province of Mandoul in Chad where farmers and local authorities, faced with the effects of climate change, are increasingly turning to agroecology, which is now recognised as more resilient than intensive farming.

2022 has been a challenging year for "Saving for Change" groups (SFC), both in Chad and Burkina Faso. In both countries, a chapter ended and a new story began...

In Burkina Faso, the facilitators and trainers have settled in the Sakoula area, to act in a coordinated way with the "Water, Sanitation Waste" program (WSW) and the "Infant nutrition" program Infant and Young Child Nutrition (IYCN). More than 30 groups have been created and have formed into self-management and micro-business groups.

2022 FIGURES

people reached

women became members of an SFC group

farmers trained in Burkina Faso and Chad

coffee and cocoa producers assisted /



Mingueyam MAOUALBAYE, mother of 3 children, is a member of the "Saving for Change" Group (SFC) named "TABITHA" located near Koumra in Chad. She explains:

"I joined the SFC group during very difficult times. Our fields were not yielding good produce at that time. Despite this, I was providing services so that I could continue to make monetary contributions to our Saving for Change Group. The results from the first cycle allowed me to buy a peanut-paste machine and a bag of millet for food for my family. The peanut-paste machine earns me enough money to continue to contribute to our Saving for Change Group with other women and also to feed my family. We are also able to finance new activities such as the construction of the fence at our business, thanks to the bricks and cement that I purchased with my savings. My husband's respect for me has increased. I am so thankful to Morija for changing my family's life."





The Rural Development sector is 56,026 beneficiaries in 2022, in 3 countries



BURKINA FASO

Bocage Family Fields (BFF) project in Nobéré, and Saving for Change (SFC):

849 beneficiaries



CHAD

Resilience project and Saving for Change Project (SFC):

54,300 beneficiaries



TOGO

New Generation Project for Cocoa and Coffee:

877 beneficiaries



IMPACTS

97 %

of smallholder farmers practice at least 8 agroecology methods

90 %

of women have seen their annual earnings increase thanks to coaching and savings groups

1,9 million people,

is the number of internally displaced people in Burkina Faso in 2022

The security difficulties experienced by the Sahel region, and in particular Burkina Faso over several years, have led to numerous population displacements into various communities some distance away. Many families then migrate to towns further south in Burkina Faso, such as Kaya or Lindi. In search of safety, these Internally Displaced Persons (IDPs) find themselves stripped of absolutely everything meaning that they don't even have the bare minimum to survive. The host cities simply cannot absorb this additional population, and meet their basic needs.

Humanitarian aid then becomes the only means of subsistence for these families in danger. Morija was one of the first humanitarian organisations in the Lindi area.

As part of Morija's activities and in compliance with its objectives, Morija has been assisting IDPs since 2019, through mesures aimed at providing support to

these families in need.

Our assistance has a clear approach: the aid is spread over time and is given at a fairly regular frequency, which allows the beneficiary IDPs to have enough to meet their food needs over a longer period of time. The food is distributed fairly and without any discrimination, taking into account all the beneficiaries without ethnic or religious bias. The idea is to help them while preserving the IDPs dignity.

During 2022, Morija supported the populations located in the cities of Kaya, Djibo, Lindi and Yagma in Burkina Faso by distributing 73 tons of rice, 11 tons of sugar, 2 tons of pasta and 7,000 liters of oil. These distributions of food essential to the survival of populations affected 2,326 households (a total of 32,498 people).

2022 FIGURES

25

food distributions

2,326

beneficiary households

32,498

distribution beneficiaries

"



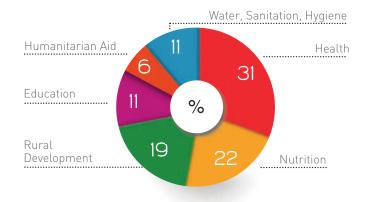
Ousmane SAWADOGO says: "I come from Titao, where I used to lead a fairly quiet life. Rearing livestock and farming enabled me to make a decent living. I had no idea there was a real shortage of everything until the evening when my village was attacked by an armed group. Our village was emptied of its population. That's how we ended up in Lindi. Since we've been here, everything has changed. The new living conditions are very difficult. We lack everything. When I say everything, I really mean everything. But God has been gracious to us by putting Morija in our path.

For 3 months now, we have been receiving monthly food supplies. We'd like to say a big thank you from the bottom of our hearts. All our blessings are with you. Our hearts go out to you forever. Thank you for continuing your beneficial work. ""

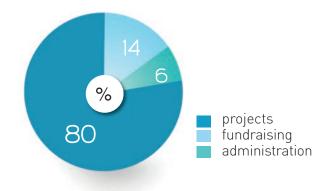


INCOME		2022		2021	
	CHF	EUR	CHF	EUR	
Private sector income	1 430 205	1 402 162	1 283 227	1 193 401	
Public sector income	83 589	81 950	127 560	118 631	
Institutions	126 820	124 333	125 190	116 427	
Financial donations SDC	1 025 057	1 004 958	471 855	438 825	
European Union	259 429	254 342	0.00	0.00	
Partner associations	166 915	163 642	276 400	257 052	
In-kind donations	292 908	287 165	412 497	383 622	
Local income from projects	580 848	569 459	453 095	421 378	
TOTAL INCOME	3 965 771	3 888 011	3 149 824	2 929 336	
EXPENSES					
Administratives expenses	220 855	225 272	238 365	223 174	
Fundraising expenses	550 718	561 732	568 088	528 556	
Projects expenses	3 067 405	3 128 753	2 889 315	2 687 249	
TOTAL EXPENSES	3 838 978	3 915 757	3 695 768	3 438 979	
Operating income	126 794	129 330	-545 944	509 642	
Non operating income	2 791	2 847	3 900	3 682	
Result without change in funds	129 585	132 177	544 044	505 961	
Change in unresticted funds	9 647	9 840	6 346	6 088	
Change in restricted funds	119 938	117 586	-550 390	512 049	
ANNUAL RESULT	0.00	0.00	0.00	0.00	
CAPITAL VARIATION TABLE	Capital at 31.12.2022		Capital at 31.12.2021		
Unrestricted funds	1 455 315	1 484 421	1 445 668	1 344 656	
Funds allocated to projects	1 178 973	1 202 552	1 059 035	984 717	

Official Exchange Rate on $31.12.2021:1 \in = CHF 1.08$ on $31.12.2022:1 \in = CHF 1.02$



Expenditure per type of projects



Funds expenditure

COMMENTS TO ANNUAL ACCOUNTS

The consolidated accounts are based on the annual accounts of each field project as of December 31, 2022, and have been established according to uniform principles.

In 2022, the association's resources amounted to CHF 3,968,562.- collected through a variety of different channels attesting to the organisation's independence, resourcefulness and sustainability.

There is an increase in local revenues, demonstrating an increase in the autonomy and strength of the health organisations.

We are grateful for the loyalty and commitment of our various donors and partners who continue to support our

operations despite economic uncertainties. This commitment has enabled our organisation to pursue its solidarity mission by allocating **CHF 3,067,404.**- to humanitarian aid and development projects across our 4 countries of intervention. This amount corresponds to 80% of total expenditure.

Burkina Faso accounts for 77% of expenditure with CHF 2,153,574 committed to it's projects. Whilst projects in Chad during 2022 represent 16% of expenditure, in line with developments made there in recent years.

Administration and fundraising expenses at a total

of CHF 771,572.- fell slightly in 2022 and correspond to 20% of the organisation's expenses, well below the 30% expenses threshold tolerated by the Zewo label. This demonstrates Morija's desire and continued success in making efficient use of the funds received from our donors.

The non-allocated funds of **CHF 9'467** were re-invested into fundraising efforts which procured ad-

ditional funds of **CHF 119,938.-** meaning that through the reallocation of this surplus into fundraising activities and administration costs, we were able to obtain a significant increase in the funds available to carry out the projects.

Morija Association attaches importance to risk analysis given its missions and the contexts in which it provides intervention in sub-Saharan Africa. Preventative mesures take the form of a risk matrix to assess the probability of occurrence and the intensity of the risks. The risk matrix immediately gives an overview of the degree of criticality of the risks, and makes it possible to categorise them, in order to better manage them and identify those which should be given priority. The risk matrix for 2022 was reviewed and updated by our Board of Directors during a Board meeting on November 22, 2021.

Morija is ZEWO certified since 2005.

The Zewo certification recognizes trustworthy charity organizations.

The certification is given once they have been successfully inspected by Zewo; their careful management of the entrusted funds is regularly checked.

The quality label certifies that donations are used economically, effectively and for their designated purpose; transparent information and fair financial yearly reporting; independent and adequate audit structures; open communication and fair fundraising



ORGANIZATION



THANKS

To the 5,617 faithful donors in Switzerland and France, without whom it wouldn't have been possible to provide humanitarian aid to the beneficiaries that we support in Africa day after day.

Your donations reflect your solidarity and the confidence you place in our work.

- To public institutions, foundations and towns halls that have financed one or more of our projects.
- To the companies and hospitals who donated equipment and medecines.

We also wholeheartedly thank the volunteers who gave their time and skills, the individuals and organizations that supported us anonymously, as well as our suppliers who generously discounted their goods and services.

And finally, our special thanks to our African collaborators and partners, who have committed themselves whole-heartedly and relentlessly to bring help, hope and progress.





Switzerland

Route Industrielle 45 CH-1897 Le Bouveret Telephone: +41 (0)24 472 80 70

CCP: 19-10365-8

IBAN: CH43 0900 0000 1901 0365 8 info@morija.org - www.morija.org

France

morija.france@morija.org BP 80027 74501 PPCD Evian-les-Bains

Crédit Agricole

IBAN: FR76 1810 6000 1996 7026 0567 691

Coordinating office Burkina Faso-Togo

529 rue Kanti Zoobre (29.45) secteur 29 01 B.P. 114 - Ouagadougou 01 Burkina Faso

Telephone: + 226 25 36 19 61 morija.burkina@morija.org

Coordinating office Tchad-Cameroun

B.P. 245 - Sahr - Tchad Telephone: + 235 66 76 99 86 morija.tchad@morija.org

